

**TOWN OF OSCEOLA
TOWN BOARD OF SUPERVISORS
BUDGET WORKSHOP MEETING
Monday, October 25, 2021 – 5:30 P.M.
Town Hall - 516 East Avenue North, Dresser WI
Agenda Can Change Up to 24 Hours Prior to Meeting**

MEETING AGENDA

1. Call Meeting to Order
2. Verification of Meeting Posting
3. Roll Call
4. Approval of Agenda
 - A. Discussion and consideration by the Town Board
 - a. Budget work session
 - b. Simmon Drive Partnership with Village of Osceola
5. Adjournment

(1-4)

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk's office at (715) 755-3060.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, the First Community National Bank, and the Town website on October 21, 2021.

/s/ Denise Skjerven, Town Clerk

SIMMON DRIVE RECONSTRUCTION

PAVEMENT RATING: 4 (10 scale)

FOCUS AREA: Traffic Flow & Maintenance

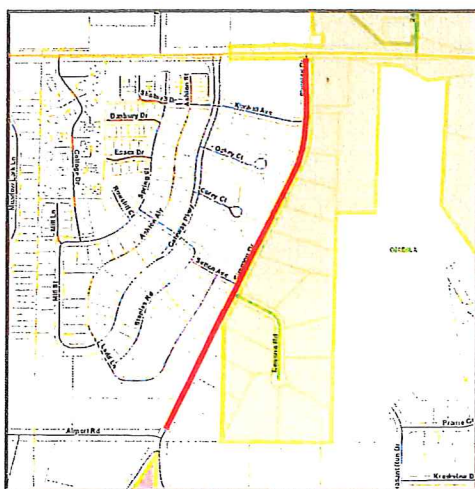
LOCATION: Town & Village line

CHARACTERISTICS: Length-2,900 feet, width-24 feet, average daily traffic-886 vehicles, 6 foot gravel shoulders, limited driveways.

EST. COMPLETION DATE: Summer 2022

LOCAL RESIDENT PRIORITY: High

SOURCE OF FUNDS: State Grant & Local Match



Description & Scope: Proposed work includes removal of existing pavement, leveling of gravel base and re-pavement of new asphalt drive surface. Final site repair and lane striping will complete the project.

Proposed Improvements:

Width: 24 ft with 3 ft paved & 3 ft gravel shoulders (**original 24 ft w/ 6 ft paved**)

Depth: 6-12 inch gravel base with 4 inch asphalt

Length: Replace complete 2,900 feet

Life: 20 years with regular maintenance

Operating Impact: Reduced pothole repair, reduced patching and limited crack filling. Reduced gravel shoulder repairs. More efficient snow removal.

Estimated annual savings: \$2,500 materials & \$1,500 in labor (30 hours).

ESTIMATED PROJECT EXPENSES

- To help support this project the Village applied for and was awarded a Local Roads Improvement Program (LRIP) grant. This Simmon Drive project is one of only twenty projects awarded during the 2020-21 funding cycle.
- Grant award: \$296,587.50 will cover up to 50% of project including design.
- Grant administration and documentation will be provided by the Village.
- Village has provisionally contracted with Steven's Engineering for design and inspection.

	% of Responsibility	Project Cost (old quote)	LRIP Grant	Local Share (old quote)
PROJECT TOTAL		\$607,475.00 \$581,373.69	\$296,587.50	
VILLAGE FOCUSED	67.24%	\$408,466.19 \$390,915.67	\$199,425.44	\$209,040.76 \$191,490.23
TOWN FOCUSED	32.76%	\$199,008.81 \$190,458.02	\$97,162.07	\$101,846.75 \$93,295.96
STATE (LRIP)		Up to 50%	\$296,587.50	

2022 - *Simmon Drive*

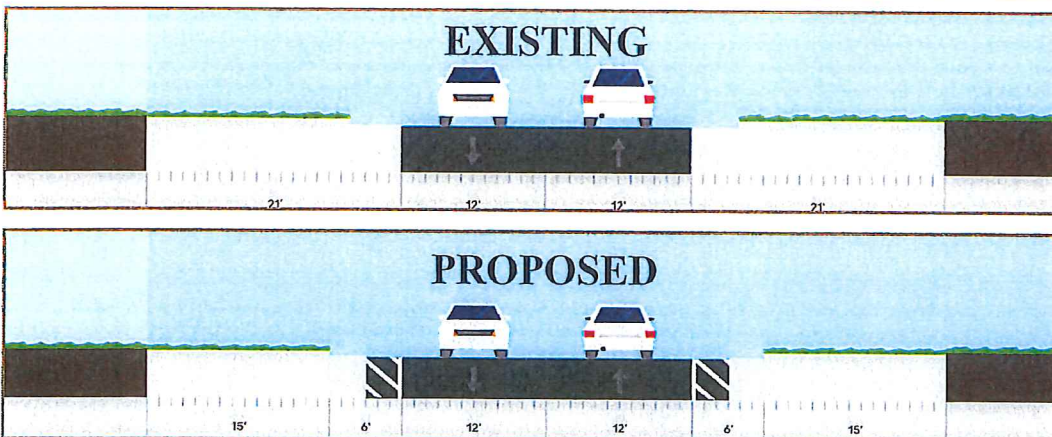
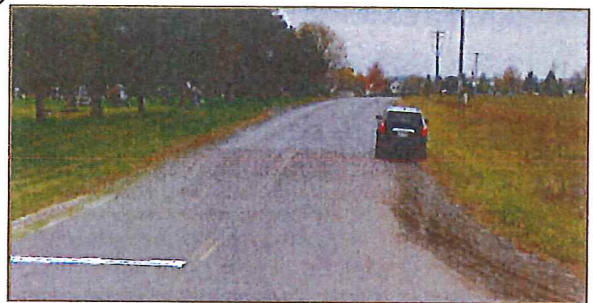
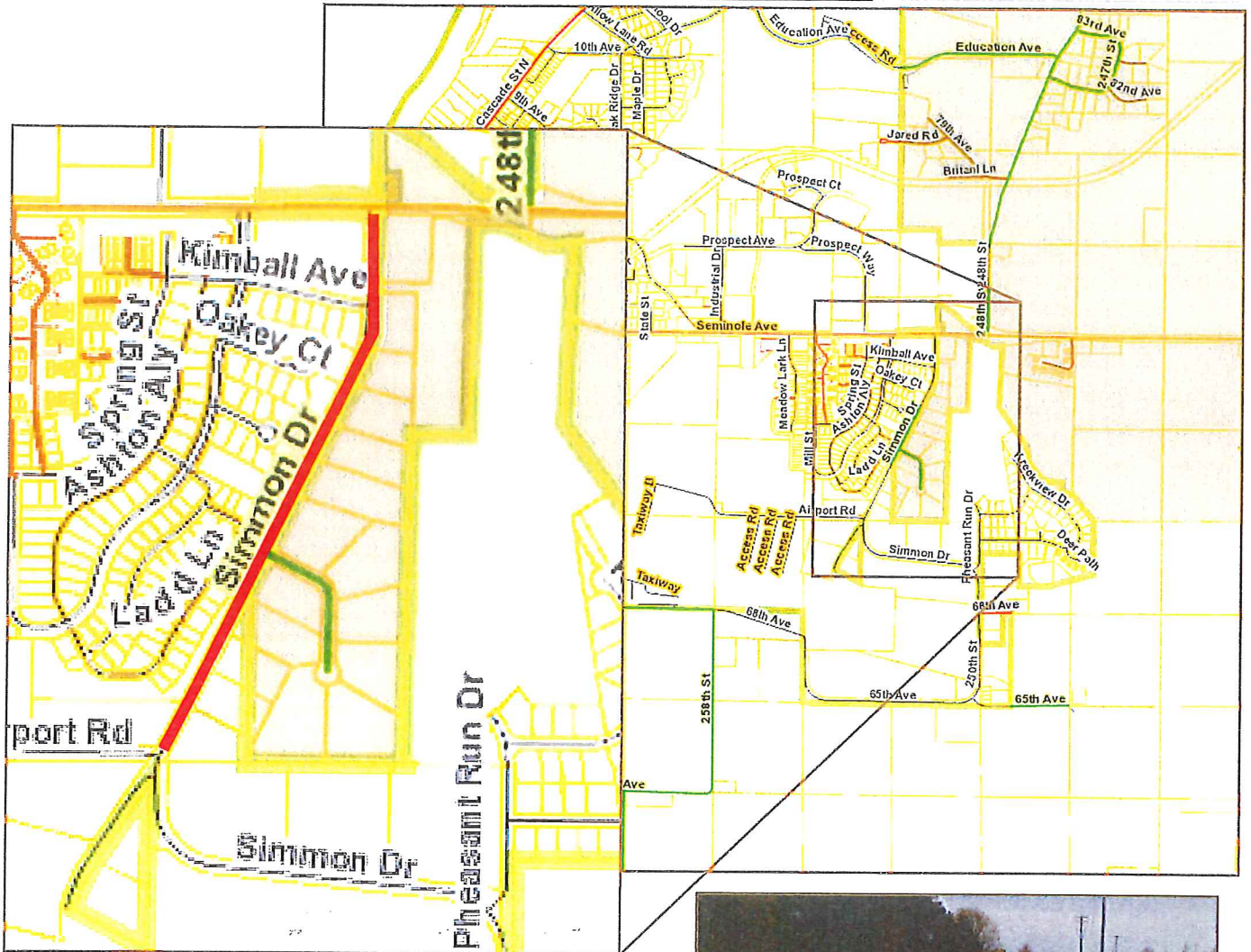
Grant Allocation

2020-21 MSID Awards				
County	Municipality	On Route	LRIP funds	Estimated Cost of Project
Rock	City of Janesville	Black Bridge Rd	\$450,000.00	\$1,000,000.00
Rock	Village of Clinton	Scot Dr	\$212,000.00	\$424,000.00
Jefferson	Village of Palmyra	Main St	\$380,000.00	\$760,000.00
La Crosse	Village of Bangor	10th Ave S	\$450,000.00	\$1,200,000.00
Douglas	City of Superior	Hammond Ave	\$450,000.00	\$4,168,400.00
Clark	City of Abbotsford	Spruce St	\$442,150.00	\$910,500.00
Columbia	City of Columbus	Hibbard St	\$450,000.00	\$1,915,624.25
Kenosha	City of Kenosha	22nd Ave	\$450,000.00	\$6,870,000.00
St. Croix	City of New Richmond	N 4th St	\$313,228.00	\$626,456.00
Iowa	City of Mineral Point	Pine St	\$127,425.00	\$444,000.00
Sauk	City of Baraboo	Draper St	\$425,000.00	\$850,000.00
Brown	Village of Bellevue	Guns St	\$450,000.00	\$2,567,868.00
St. Croix	Village of Hammond	Vine St	\$450,000.00	\$1,818,600.00
Oneida	City of Rhinelander	Timber Dr	\$450,000.00	\$1,273,000.00
Polk	Village of Osceola	Simmon Dr	\$296,587.50	\$607,475.00
Washington	Village of Slinger	Hilldale Dr	\$450,000.00	\$2,051,000.00
Racine	City of Burlington	Maryland Ave	\$450,000.00	\$1,843,372.00
Vernon	City of Viroqua	Rusk Ave	\$450,000.00	\$2,500,000.00
Adams	City of Adams	E Ann St	\$377,500.00	\$755,000.00
Marathon	Village of Athens	Mueller St	\$177,146.54	\$379,000.00
		TOTALS	\$7,701,037.04	\$32,964,295.25

2022 - Simmon Drive

Location

3



PROPOSED IMPROVEMENTS

Width: 24 ft with 3 ft paved/3 ft gravel shoulders

Depth: 6-12 inch gravel base with 4 inch asphalt

Length: replace complete 2,900 feet

Life: 20 years with regular maintenance

2022 - Simmon Drive

Cooperative Agreement

COOPERATIVE ROAD MAINTENANCE AGREEMENT

July 12
R.S.

The Agreement between the Town of Osceola (Town) and the Village of Osceola (Village) dated ~~June~~, 2004 is for the purpose of improving efficiencies and safety in the maintenance and repair of certain roads which lie on the boundary between the municipalities.

This Agreement recognizes that most of the traffic volume on Simmon Drive is generated by and for the benefit of the Village. Additionally, the Agreement recognizes the current residential character of the road and the need to minimize the impact of the current traffic and future anticipated increases in traffic volume.

- To accomplish the stated purpose the parties agree to the following:
 - Responsibility for the maintenance and repair of the road sections will be as follows:
 - The Village of Osceola will maintain and repair the eastern half of Simmon Drive from the southern town limits to CTH M, a distance of approximately .37 miles.
 - The Village of Osceola will perform snow plowing and sanding on Cessna Road.
 - The Town of Osceola will maintain and repair the western half of 248th St. from the northern Village limits to CTH M, a distance of approximately .25 miles.
 - In lieu of the Village assuming responsibility for the repair of Simmon Drive, the Town agrees not to impose temporary weight restrictions on Simmon Drive.
 - The Village will maintain a 25 m.p.h. speed limit on Simmon Drive.
 - The Town and Village will work cooperatively on additional measures, including vegetative screening, to control the speed of traffic and so minimize the impacts of additional traffic on the residences.

Unless otherwise provided, maintenance and repair shall include mowing ditches, snow plowing, sanding, pothole repair, line painting, ditch maintenance, paving, overlay, crackfilling, and other surface treatments.

Each municipality is responsible for their own equipment and insurance while performing the work under this agreement.

This agreement is subject to cancellation upon providing a one year written notice. At the time of the notice, the parties shall conduct good faith negotiations to pro-rate the cost of any major road improvements, such as overlaying, paving, and total reconstruction, performed under the terms of this agreement.

This agreement is to go into effect upon signature by both parties.

FOR THE VILLAGE OF OSCEOLA

BY: *Karl E. Jones*
Title: *President*

FOR THE TOWN OF OSCEOLA

BY: *Paul D. Gumbel*
Title: *Chairman*

7-12-04 R.S.